

**Independent Living Alliance**  
**Annual Operational Costs**

<b>Administration Expenses</b>	<b>\$350,000</b>
<b>Kitchen/Education</b>	<b>\$70,000</b>
<b>Staffing/Education</b>	<b>\$250,000</b>
<b>Transportation Expenses</b>	<b>\$250,000</b>
<b>Security</b>	<b>\$80,000</b>
<b><u>TOTAL</u></b>	<b><u>\$1,000,000</u></b>